

PROJECT BUDGET 估算样本

2018.06.01

Client Name	xxx The Bridle Path, North York
Square Footage	6200
Model	Custom Home
Lot Size	

Total Cost	\$2,018,600.00
Total Hard Cost	\$1,677,000.00
Total Soft Cost	\$341,600.00
Cost per/sqft (Hard only)	\$270.48
Cost per/sqft (All included)	\$ 325.58

Hard Costs	
Building Permit	\$ -
Excavation/Remo	\$ 42,000.00
Backfill & Rough Grade	
Final Grade	
Poured Basement	\$ 80,000.00
Basement Wrap	\$ 2,000.00
Hydro Service	
Structural Steel	\$ 10,000.00
Welding	\$ 1,000.00
Basement Windows	
Lumber and Trusses	\$ 110,000.00
	\$ -
Framing Carpenter	\$ 75,000.00
Sand & Screw	\$ 2,000.00
Windows & Doors	\$ 60,000.00
Patio Doors	
Roofing	\$ 58,000.00
Metal Work	\$ 12,000.00
Stairs	\$ 10,000.00
Concrete & Drain	\$ 25,000.00
Masonry	\$ 150,000.00
Stucco	
Custom Precast	\$ 50,000.00
Plumbing	\$ 40,000.00
Fireplace	\$ 10,000.00
Heating	\$ 35,000.00
Electrical	\$ 35,000.00
Vac/Tel/Cable/SecTY	\$ 25,000.00
Insulation & Board	\$ 90,000.00
Foam Insulation	\$ 2,000.00
Garage Doors	\$ 10,000.00
Interior Trim	\$ 80,000.00
Mirrored Doors	
Mirrors & Shower Door	\$ 20,000.00
Railings Int & Ext.	\$ 20,000.00
Painting	\$ 40,000.00
Floor & Wall Tile	\$ 40,000.00
Cabinets	\$ 120,000.00
Carpet	\$ -
Hardwood	\$ 70,000.00
Caulking	\$ 2,000.00
Cleaning	\$ 3,000.00
Sod	\$ -
Slabs & Steps	
Driveway- Stone	\$ 8,000.00
-Paving	
Appliances	\$ 50,000.00
Granite	\$ 30,000.00
Cornice Mouldings	\$ 30,000.00
Electrical Fixtures	\$ 30,000.00
Contingency	\$ 200,000.00
Total Hard Costs	\$ 1,677,000.00

Site Overheads	
Superintendent	
Site Clerk	
Labour	\$ 5,000.00
Temporary Power	\$ 4,000.00
Telephone	
Cell Phone	
Enbridge (Less Rebate)	
Propane - Heaters	
- Fuel	
Trucks -Lease	
- Gas & MTNE	
Site Office	
Site Toilets	\$ 1,500.00
Safety	
Small Tools & Supplies	
Rentals - Fence	\$ 3,500.00
Dump Boxes	\$ 3,000.00
Street Cleaning	
Rubber Tire	
Damages & Repairs	
Theft & Vandalism	\$ 3,000.00
Security	
Service Connections	\$ 25,000.00
Temporary Stairs	
Grading Repairs	
Road & Curb Damages	
Total Site Overhead	\$ 45,000.00

Site Conditions	
Storm sewer repair	
Rebar	\$ 5,000.00
Concrete - Footings	
-Base	
-Pumping	
Stone/Sand Fill	
Import/Export Fill	
Brick Veneer	
Walk out & Look Out	
Decks	\$ 15,000.00
Side & rear Upgrades	
Fences	\$ 8,000.00
Tree removal	\$ 10,000.00
Air Conditioning	
Total Site Conditions	\$ 38,000.00

Fees	
Architect - Design	\$ -
- Siting	
Architect Control	
comm/omb	
Grading Certification	\$ 600.00
Engineer - Geotech	\$ 800.00
- Structural	\$ -
- Acoustical	
Surveyor	\$ 3,200.00
Printing	\$ 6,000.00
Exterior Colours	
Development Costs	
Accounting/bookeeping	
Project Management Fee	\$ 240,000.00
Total Fees	\$ 250,600.00

Costs-Finance, Tax, Sale	
Taxes During Construction	\$ -
Construction Financing	
Insurance	\$ 8,000.00
Legal- Land Purchase	
- House Closing	
Office Overhead	
Management Fees	
Sales- Marketing	
- Advertising	
-Signage	
-Brochures	
-Commission	
Co-Broker	
Referral Fee	
Sales Office	
-Design & Const	
-Interior Displays	
-Furniture	
-Landscaping	
-Supplies	
-Telephone	
-Utilities	
-Mtne & Cleaning	
Developer Rebate	
Sales Incentive	
Land Transfer Tax	
Contingency	
Total Soft Costs	\$ 8,000.00

Notes	
Basement	Finished
Landscaping	Basic Level
Driveway	Concrete/Brick
Not included	
HST	
City fee, charge, deposit	
Fee in design process	
Permit application	
Curtain	
Generator	
Backup power	

Winter Works	
Heated Concrete	
Tenting	
Straw	
Ripping Frost	
Additional Labour	
Total Winter Works	\$ -